

2013 Permanent Appropriation for Other Funds

Fund	FY2013
<i>Debt Service Funds (002 = \$3,260,000):</i>	
002-9093 Bond Retirement (Tax Levy)	\$3,045,000
002-9098 HB 264 Debt Service	215,000
<i>Capital Projects Fund (003 = \$575,000) :</i>	
003 Permanent Improvement (Tax Levy)	575,000
<i>Other Funds:</i>	
006 Food Service	1,725,000
007 Expendable Trust	2,975
008 Non-Expendable Trust	1,600
009 Uniform School Supplies	15,250
013 Community Fitness Center	185,500
014 Rotary	2,050,000
018 Principal	55,000
019 Local	190,000
020 Generals Club	63,320
023 Self-Insured Dental	295,000
024 Self-Insured Prescription Drug and Medical	5,125,000
200 Student Activity	125,000
300 Athletics/Band	165,000
<i>State Grant Funds (4xx = \$472,055):</i>	
401 Auxiliary Service	287,745
432 EMIS - (Education Management Information Systems)	-

2013 Permanent Appropriation for Other Funds

Fund	FY2013
439 ECE - (Early Childhood Education Grant)	120,000
463 Alternative School Grant	48,085
499 Misc. State	16,225
<i>Federal Grant Funds (5xx = \$1,988,005):</i>	
504 Federal Ed Jobs	-
516 IDEA B	847,285
572 Title I	902,685
572 Title I-D	79,580
590 Title II-A Teacher Quality	158,455
Subtotal Other Funds	12,458,705
GRAND TOTAL	16,293,705